



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

October 21, 2024

TRANSMITTAL

TO : *Reycita Toddy, Division Director*
Division of Human Resources (DHR)

FROM : *CSH*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Tribal Enrollment Modernization Project*

I. Information on Contract (per Original Award):

Tribal Enrollment Modernization Project	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
<i>CJY-41-21</i>	<i>\$ 1,581,788.00</i>	<i>2022</i>
Grant No.	Amount	Fiscal Year
		<i>03/11/2021 to 12/31/2026</i>
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. *8059* Business Unit (K#) *K211558*
- Contract Mod No. Internal Modification No. *1*
- Amt of Budget Decrease *\$225,773.60* *\$1,581,788.00* to *\$1,356,014.40*
- AMOUNT FROM TO
- Budget Period - Extend End Date: From To
- Other, specify:

Authorizing Document - Attached:

- Contract / Agreement - Date executed
- NNC / Committee Resolution - No. & Date
- Other, specify: *NN Council Resolution CMY-28-24*

III. Comments by CGS:

This is 2nd Transmittal on \$1,581,788 ARPA funds allocated to DHR. Budget is deobligated by \$225,773.60 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$1,356,014.40

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

CSH
10/21/24

THE NAVAJO NATION
 SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
 BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - TRIBAL ENROLLMENT MP ✓ FMIS Business Unit No. K211558 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2110	REGULAR	627,569.00	-	627,569.00
				-
✓ 2310	TEMPORARY	315,952.00	-	315,952.00
				-
✓ 2900	FRINGE BENEFITS	356,664.00	-	356,664.00
				-
✓ 4200	NON CAPITAL ASSETS	100,000.00	(58,510.00)	41,490.00
				-
✓ 4410	OPERATING SUPPLIES	175,000.00	(167,263.60)	7,736.40
				-
✓ 7710	INSURANCE PREMIUMS	6,603.00	-	6,603.00
TOTALS:		✓ 1,581,788.00	(225,773.60)	1,356,014.40

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP
 Signature/Date: Lisa Jymm 10-11-24 Signature/Date: [Signature] 10-10-24

PART IV. CGS / OMB USE ONLY

Batch # 1435953

Verified & Recommend Approval: [Signature] 10/17/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 10-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K211558 US TREASURY-TRIBAL ENROLL.MP

Project

Cost Code	Cost Type	Description	L P M I	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,581,788.00-	1,581,788.00-	263,725.94-		1,581,788.00-	.17	1.00
1710	Program Revenue	Program Revenue	6	T	1,581,788.00-	1,581,788.00-	263,725.94-		1,318,062.06-	.17	.83
1705	C/G Revenue	C/G Revenue	5	T	1,581,788.00-	1,581,788.00-	263,725.94-		1,318,062.06-	.17	.83
1700	Federal C/G Revenue Source	Federal C/G Revenue Source	4	T	1,581,788.00-	1,581,788.00-	263,725.94-		1,318,062.06-	.17	.83
1000	Revenues	Revenues	3	T	1,581,788.00-	1,581,788.00-	263,725.94-		1,318,062.06-	.17	.83
2110	Regular	Regular	6	B N	627,569.00	627,569.00	138,117.89		627,569.00	.22	1.00
2110	Regular	Regular	6	T	627,569.00	627,569.00	138,117.89		489,451.11	.22	.78
2100	Permanent	Permanent	5	T	627,569.00	627,569.00	138,117.89		489,451.11	.22	.78
2310	Temporary	Temporary	6	B N	315,952.00	315,952.00	37,976.96		315,952.00	.12	1.00
2310	Temporary	Temporary	6	T	315,952.00	315,952.00	37,976.96		277,975.04	.12	.88
2300	Temporary	Temporary	5	T	315,952.00	315,952.00	37,976.96		277,975.04	.12	.88
2900	Fringe Benefits	Fringe Benefits	5	B N	356,664.00	356,664.00	13,471.36		356,664.00	.17	1.00
2910	FICA	FICA	6	T			13,471.36		13,471.36-	.17	.83
2920	Group Insurance	Group Insurance	6	F			21,349.59		21,349.59-	.18	.82
2940	Retirement	Retirement	6	I			20,261.91		20,261.91-	.18	.82
2950	Unemployment Benefits	Unemployment Benefits	6	I			3,839.66		3,839.66-	.18	.82
2970	Annual Leave	Annual Leave	6	T			1,512.96		1,512.96-	.18	.82
2900	Fringe Benefits	Fringe Benefits	5	T	356,664.00	356,664.00	60,453.48		296,228.52	.17	.83
2001	Personal Expenses	Personal Expenses	4	T	1,300,185.00	1,300,185.00	236,530.33		1,063,654.67	.18	.82
4200	Non Capital Assets	Non Capital Assets	6	B N	100,000.00	100,000.00	41,490.00		58,510.00	.41	1.00
4200	Non Capital Assets	Non Capital Assets	6	T	100,000.00	100,000.00	41,490.00		58,510.00	.41	.59
4100	Office Supplies & Equipment	Office Supplies & Equipment	5	T	100,000.00	100,000.00	41,490.00		58,510.00	.41	.59
4410	Operating Supplies	Operating Supplies	6	B N	175,000.00	175,000.00	7,736.40		175,000.00	.04	1.00
4410	Operating Supplies	Operating Supplies	6	T	175,000.00	175,000.00	7,736.40		167,263.60	.04	.96
4000	Supplies	Supplies	4	T	275,000.00	275,000.00	49,226.40		225,773.60	.18	.82
7710	Insurance Premiums	Insurance Premiums	6	B N	6,603.00	6,603.00	1,290.22		6,603.00	.20	1.00
7710	Insurance Premiums	Insurance Premiums	6	T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
7700	Insurance & Benefits	Insurance & Benefits	5	T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
7000	Special Transactions	Special Transactions	4	T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
2000	Expenses	Expenses	3	T	1,581,788.00	1,581,788.00	287,046.95		1,294,741.05	.18	.82
US TREASURY-TRIBAL ENROLL.MP			T				23,321.01		23,321.01-		
Total:			T				43,183.75		43,183.75-		

Job K211558 US TREASURY-TRIBAL ENROLL MP
Project

Print Date 10/31/2024

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	1,581,788.00-	1,356,014.40-			1,356,014.40-		1.00
1710	Program Revenue	Program Revenue	6 T	1,581,788.00-	1,356,014.40-	263,725.94-		1,092,288.46-	.19	.81
1705	CG Revenue	CG Revenue	5 T	1,581,788.00-	1,356,014.40-	263,725.94-		1,092,288.46-	.19	.81
1700	External CG Revenue Source	External CG Revenue Source	4 T	1,581,788.00-	1,356,014.40-	263,725.94-		1,092,288.46-	.19	.81
1000	Revenues	Revenues	3 T	1,581,788.00-	1,356,014.40-	263,725.94-		1,092,288.46-	.19	.81
2110	Regular	Regular	6 B N	627,569.00	627,569.00			627,569.00		1.00
2110	Regular	Regular	6 T	627,569.00	627,569.00			627,569.00	.22	.78
2100	Permanent	Permanent	5 T	627,569.00	627,569.00	138,117.89		489,451.11	.22	.78
2310	Temporary	Temporary	6 B N	315,952.00	315,952.00			315,952.00		1.00
2310	Temporary	Temporary	6 T	315,952.00	315,952.00	37,976.96		277,975.04	.12	.88
2300	Temporary	Temporary	5 T	315,952.00	315,952.00	37,976.96		277,975.04	.12	.88
2900	Fringe Benefits	Fringe Benefits	5 B N	356,664.00	356,664.00			356,664.00		1.00
2910	FICA	FICA	6 T			13,471.36		13,471.36-		
2920	Group Insurance	Group Insurance	6 T			21,349.59		21,349.59-		
2940	Retirement	Retirement	6 T			20,261.91		20,261.91-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			3,839.66		3,839.66-		
2970	Annual Leave	Annual Leave	6 T			1,512.96		1,512.96-		
2900	Fringe Benefits	Fringe Benefits	5 T	356,664.00	356,664.00	60,435.48		296,228.52	.17	.83
2001	Personnel Expenses	Personnel Expenses	4 T	1,300,185.00	1,300,185.00	236,530.33		1,063,654.67	.18	.82
4200	Non Capital Assets	Non Capital Assets	6 B N	100,000.00	41,490.00			41,490.00		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	100,000.00	41,490.00	41,490.00			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	100,000.00	41,490.00	41,490.00			1.00	
4410	Operating Supplies	Operating Supplies	6 B N	175,000.00	7,736.40			7,736.40		1.00
4410	Operating Supplies	Operating Supplies	6 T	175,000.00	7,736.40	7,736.40			1.00	
4400	Operating Supplies	Operating Supplies	5 T	175,000.00	7,736.40	7,736.40			1.00	
4000	Supplies	Supplies	4 T	275,000.00	49,226.40	49,226.40			1.00	
7710	Insurance Premiums	Insurance Premiums	6 B N	6,603.00	6,603.00			6,603.00		1.00
7710	Insurance Premiums	Insurance Premiums	6 T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
7700	Insurance & Benefits	Insurance & Benefits	5 T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
7000	Special Transactions	Special Transactions	4 T	6,603.00	6,603.00	1,290.22		5,312.78	.20	.80
2000	Expenses	Expenses	3 T	1,581,788.00	1,356,014.40	287,046.95		1,068,967.45	.21	.79
US TREASURY-TRIBAL ENROLL MP			T			23,321.01		23,321.01-		
Total:			1 T			23,321.01		23,321.01-		

K211558